

Bay County Surtax Revenues, Grant Funding, and Expenditures

REVENUES FOR SURTAX PROJECTS			
	Surtax Funds Received	Grant Funding/Other Revenue Received*	Total Funding
2017	\$ 9,393,607	\$ 111,957	\$ 9,505,564
2018	\$ 12,517,603	\$ 4,904,485	\$ 17,422,088
2019	\$ 14,344,985	\$ 4,044,119	\$ 18,389,104
2020	\$ 13,598,786	\$ 5,666,345	\$ 19,265,131
2021	\$ 17,577,694	\$ 1,338,454	\$ 18,916,148
2022	\$ 19,527,138	\$ 1,151,887	\$ 20,679,025
2023	\$ 19,752,561	\$ 4,356,489	\$ 24,109,050
2024	\$ 14,752,573	\$ 2,310,691	\$ 17,063,264
TOTALS	\$ 121,464,946	\$ 23,884,426	\$ 145,349,372

EXPENDITURES FOR SURTAX PROJECTS		
Actual Expenditures	Future Projects	Total Projects
\$ 860,467		
\$ 2,328,342		
\$ 4,723,918		
\$ 20,935,946		
\$ 19,752,394		
\$ 17,731,704		
\$ 12,689,484		
\$ 15,275,476	\$ 51,051,642	\$ 66,327,118
\$ 94,297,730	\$ 51,051,642	\$ 145,349,372

*An estimated \$18m in additional grant funding has been awarded for future projects.

**As of October 21, 2024.

These figures refer to Bay County's Surtax Program only. Municipality projects and funds are not included.