

Bay County Surtax Projects - First 5 Years

1/2 Cent Sales Tax	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Resurfacing Projects					
North Lagoon (Joan Ave to Thomas Drive)/Multi Use Path	\$ 56,000	\$523,416			
Silver Lake Road	\$ 488,445				
Center Dr	\$ 262,092				
Camellia St	\$ 29,783				
CR 2300 (Grant & Non Surtax Funding) *					
Thomas Dr Drainage Rehab (Bristol St to Joan Ave) 5616311	\$ 89,914				
Thomas Dr Reconstruction (Bristol St to Joan Ave)		\$ 9,285	\$ 68,372	\$ 5,531,513	\$ 4,271,328
CR 2302		\$ 325,000			
High Point Rd		\$ 275,000			
Indian Bluff Rd		\$ 253,047			
CR 389 (East Ave) SR 77 to 390			\$ 1,325,143		
CR 389 (East Ave) 390 to Baldwin				\$ 1,348,197	
Long Road			\$ 194,450		
New Church Road			\$ 133,400		
Resota Beach Rd			\$ 112,840		
CR 2297					
Laird Street			\$ 671,473		
Allison Avenue			\$ 382,693		
Harvard Blvd				\$ 170,885	
Bayou George Dr				\$ 472,350	
Merritt Brown Rd				\$ 177,900	
Wildwood Road				\$ 235,750	
Cherokee Heights Rd				\$161,586	
Edwards Road				\$ 159,715	
CR 388					\$ 2,361,570
Pine Log Road					\$ 750,000
East Callaway Dr					\$ 740,000
Frankford Ave					\$ 300,000
Pavement Preservation		\$ 195,812	\$ 397,197	\$ 389,621	\$ 173,134
Local Roads		\$ 856,753	\$ 613,913	\$ 986,789	\$ 1,916,555
Panama City transfer				\$ 760,068	
SUBTOTAL	\$ 926,234	\$ 2,438,313	\$ 3,899,480	\$ 10,394,374	\$ 10,512,587
Dirt Road Stabilization and Drainage Projects					
Bertha Nelson Road (US 231 to Titus Road)	\$ 497,710				\$ 27,015,224.64
Wendy Road (US 231 to Coe Road)	\$ 428,220				
Cowels Road		\$ 2,090,708			
Nehi Road (Grant)			\$ 2,144,401		
Veal Road (Grant)				\$ 1,545,557	
Silver Lake Road and S. Silver Lake Rd (Grant)					\$ 1,400,000
w. smith and wiregrass					
Dirt Local Roads		\$ 762,242	\$ 707,507	\$ 841,295	\$864,771
SUBTOTAL	\$ 925,930	\$ 2,852,950	\$ 2,851,908	\$ 2,386,852	\$ 2,264,771
Intersection Improvement Projects					
CR 389 & Hwy 77 Intersection Left Turn Lane (\$301k Grant)	\$ 596,304				
CR 389 & Hwy 231 Intersection Right Turn Lane (\$301k Grant)	\$ 395,048				
Moylan @ PCB Parkway (Construct Left Turn Lane)			\$ 385,387		
CR 389 @ Dundee Lane Construct Left Turn Lane					\$ 250,000
SUBTOTAL	\$ 991,352	\$ -	\$ 385,387	\$ -	\$ 250,000
Bridge Repair & Replacement Projects					
CR 2297 Bridge Replacement (Grant / Surtax)* 5606535	\$ 789,942				
East Ave Bridge Replacement (FY 17 Design / FY 19 Construction)	\$ 64,434		\$ 669,690		
Deer Point Dam Bridge Rehabilitation	\$ 474,834				
Scotts Fferry Road Bridge Replacement (design)					\$ 420,000.00
SUBTOTAL	\$ 1,329,210	\$ -	\$ 669,690	\$ -	\$ 420,000
FDEP Notice of Violation (NOV) Projects					
Webber Road (NOV 35-37) (Non Sales Tax Funds = \$500,000)	\$ 587,379				
Sorrel's Dr (V-38)	\$ 480,583				
Old Allentown Road (C-24 and V-25)		\$ 515,960			
W. Linger Longer Road (Rebudgeted FY 23)			\$ -		
SUBTOTAL	\$ 1,067,962	\$ 515,960	\$ -	\$ -	\$ -
Capacity Improvement Projects					
Jenks Avenue Widening - Baldwin to S.R. 390 (Grant / Surtax)	\$ 7,158	\$ 1,115,010	\$ 602,828	\$ 2,845,667	\$ 7,752,880
CR 2321 to SR 390 Connector Road	\$ 91,667		\$ 17,313	\$ 20,792	\$ 3,181,380
Loop Road Phase 2				\$ 1,750,000	\$ 1,750,000
SUBTOTAL	\$ 7,158	\$ 1,206,677	\$ 620,141	\$ 4,616,459	\$ 12,684,260
Roadway Safety Projects					
Laird Street Sidewalks (Joan Ave to Treasure Palms)	\$ 650,558				
Frankford Ave Sidewalk (23rd St to SR 390)		\$ 625,026			
CR 30 FB Rd (Twin Lakes to E. Lakeshore Dr) (Grant / Surtax)		\$ 112,352			\$ 2,292,667
CR 30 FB Rd (Kelly Street - Twin Lakes) (Grant / Surtax)		\$ 112,353			
CR 30 FB Rd (US 98 - Kelly Street) (Grant / Surtax) Design					\$ 100,000
Magnolia Beach Rd Sidewalk I			\$ 602,543		
Magnolia Beach Rd Sidewalk PH II			\$ 602,543		
Merritt Brown Road Sidewalk				\$ 595,229	
SUBTOTAL	\$ 650,558	\$ 849,731	\$ 602,543	\$ 595,229	\$ 2,392,667
Stormwater Capacity Projects					
Allison Ave Regional Stormwater Facility (Land Purchase)	\$ 496,390				
Laird Stormwater Basin Study					\$ 75,000
SUBTOTAL	\$ 496,390	\$ -	\$ -	\$ -	\$ 75,000
	\$ 6,824,281	\$ 8,666,971	\$ 9,278,450	\$ 17,992,914	\$ 28,599,285
			Complete		
			Construction/Advertising		
			Under design		

*These figures refer to Bay County's Surtax Program only. Municipality projects and funds are not included.