

1/2 Cent Sales Tax					
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Resurfacing Projects					
CR 2297 (Grant 75%)		\$ 3,428,273			
Annual Resurfacing Program	\$ 1,000,000		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Local Roads	\$ 5,470,585	\$ 3,408,648	\$ 655,000	\$ 655,000	\$ 655,000
Pavement Preservation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
SUBTOTAL	\$ 6,870,585	\$ 7,236,921	\$ 6,555,000	\$ 6,555,000	\$ 6,555,000
Dirt Road Stabilization and Drainage Projects					
Sweetwater Branch Road (DEP Grant 40%)	\$ 3,624,116		\$ 13,307,506		
County Line Road DEP Grant		\$ 900,000	\$ 1,300,000		
Steelfield Road (LMS Grant)	\$ 2,800,000				
Rollohome Road				\$ 1,000,000	
Ivydell Street					\$ 550,000
Owenwood Road					\$ 375,000
Dirt Local Roads (LMS Grant)					
Dirt Local Roads	\$ -	\$ 1,493,233	\$ 1,349,831	\$ 666,000	\$ 666,000
SUBTOTAL	\$ 6,424,116	\$ 2,393,233	\$ 2,649,831	\$ 1,666,000	\$ 1,591,000
Intersection Improvement Projects					
Transmitter Rd & US 231 (SB Rt Turn Lane) (\$1,384,000 FDOT Grant)	\$ 259,000	\$ 1,125,000			
Sherman Avenue & 15th Street	\$ 138,000	\$ 750,000			
Joan Ave at North Lagoon Dr	\$ 200,000	\$ 1,000,000			
Star Ave @ US 231			\$ 2,000,000		
CR 388 @ US 231 Construct Left Turn Lane		\$ 60,000	\$ 200,000		
CR 2321 @ Highpoint Rd Construct Left Turn Lane				\$ 400,000	
CR 2301 @ Bayhead Rd Construct Left Turn Lane					\$ 400,000
SUBTOTAL	\$ 597,000	\$ 2,935,000	\$ 2,200,000	\$ 400,000	\$ 400,000
Bridge Repair & Replacement Projects					
Replace Scotts Ferry Road Bridge (75% FDOT)			\$ 100,000		
Replace Mashbrun Rd Bridge			\$ 100,000	\$ 700,000	
Replace Scott Road Bridge (FDOT)			\$ 100,000	\$ -	
Replace Pinecrest Rd Bridge				\$ 70,000	\$ 400,000
Repair/Replace Otter Creek Bridge (75% LMS)				\$ 100,000	\$ 1,700,000
SUBTOTAL	\$ -	\$ -	\$ 300,000	\$ 870,000	\$ 2,100,000
FDEP Notice of Violation (NOV) Projects					
W. Linger Longer Rd (V33-34) (DEP Grant 40%)		\$ 2,174,270			
Alvie Homes Rd (V 27-28)					\$ 650,000
SUBTOTAL	\$ -	\$ 2,174,270	\$ -	\$ -	\$ 650,000
Capacity Improvement Projects					
Minge Branch Connector	\$ 1,900,000				
24th St Connector Rd Project (LH/County)	\$ 500,000				
Bay Parkway PH III (N. Clara to Alf Coleman) (PCB/County/TRIP)(75%)		\$ 1,000,000	\$ 4,000,000	\$ 4,000,000	
Future Capacity Project					\$ 6,000,000
SUBTOTAL	\$ 2,400,000	\$ 1,000,000	\$ 4,000,000	\$ 4,000,000	\$ 6,000,000
Roadway Safety Projects					
CR 30 FB Rd PH III (Kelly St - US 98)(75% FDOT Grant)		\$ 1,152,870			
Kings Point Sidewalk Project	\$ 200,000	\$ 1,000,000			
North Shore Rd Bike Lane Project		\$ 100,000	\$ 774,144		
Goose Bayou Bike Lane Project			\$ 229,125		
Old Bicycle Road Bike Lane Project			\$ 1,000,000	\$ 1,239,050	
Laurie Ave Sidewalk Project			\$ 50,000	\$ 465,280	
Kelly Street Bike Lane Project				\$ 50,000	\$ 350,000
Harvard Blvd Sidewalk Project				\$ 100,000	\$ 1,198,500
SUBTOTAL	\$ 200,000	\$ 2,252,870	\$ 2,053,269	\$ 1,854,330	\$ 1,548,500
Stormwater Capacity Projects					
Industrial Drive & Redwood Ave Outfall Improvement (CDBG-DR)	\$ 1,445,697.00				
E. Hiland Park Drainage Improvement		\$ 1,500,000.00			
Watson Bayou Drainage Improvement Project			\$ 2,472,930.00		
1712 Vecuna Cir (HMGP Grant 100%)*		\$ 214,000			
1716 Vecuna Cir (HMGP Grant 100%)*		\$ 275,730			
7135 N Lagoon Dr (HMGP Grant 100%)*		\$ 372,730			
Jamaican Lake Basin Model*		\$ 100,000			
SUBTOTAL	\$ -	\$ 962,460	\$ 2,472,930	\$ -	\$ -
Total Cost per Year	\$16,491,701	\$18,954,754	\$20,231,030	\$15,345,330	\$18,844,500
			Complete		
			Construction/Advertising		
			Under design		
			Transferred to City		

*These figures refer to Bay County's Surtax Program only. Municipality projects and funds are not included.